

FILLMORE CITY RESOLUTION NO. 15-05

A RESOLUTION AMENDING THE GENERAL FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2015.

RECITALS

WHEREAS, on the 17th day of June, 2014, the operating budgets for Fillmore City for the general government and utilities were approved; and,

WHEREAS, following a public hearing held on June 2, 2015, the governing body of Fillmore City has determined that the General Fund Budget of the city should be amended for the 2014-2015 fiscal year to provide for additional operating revenues and expenditures.

NOW, THEREFORE, be it resolved by the City Council of the City of Fillmore, Utah:

Section 1. Enactment. The 2014-2015 operating budget for Fillmore City General Fund is hereby increased \$71,000, from \$2,210,500 to \$2,281,500.

Revenues

Sales and Use Tax	390,000	420,000	30,000
Energy Tax	65,000	72,000	7,000
Telecommunications Tax	21,000	32,000	11,000
Fire Department Grants	6,000	15,000	9,000
Rents	5,000	15,000	10,000
Sale of Airport Fuel	60,000	72,000	12,000
Airport Rental Fees	2,000	5,000	3,000
Golf Course Water Reimbursement	12,000	15,000	3,000
Gen Fund Surplus	14,000	0	14,000
Total Increase			<u>71,000</u>

Expenditures

Administrative	244,500	237,500	-7,000
Attorney	79,000	80,000	1,000
Fire Department	60,000	69,000	9,000
Building Inspection	10,000	4,000	-6,000
Streets	113,000	111,500	-1,500
Sidewalks	11,000	12,500	1,500
Snow Removal	25,000	11,000	14,000
Airport	83,700	99,500	15,800
Parks	115,000	131,000	16,000
Library	167,000	152,000	15,000
Cemetery	89,000	80,000	-9,000
Transfer-Capital Improvement Fund	15,000	95,200	80,200
Total Increase			<u>71,000</u>